



**HUMAN  
DEVELOPMENT  
FOUNDATION**

helping people help themselves.

# 2017 Annual Report

## **HDF Mission**

*To Facilitate a Non-Political  
Movement for Positive Social  
Change and Community  
Empowerment through Mass  
Literacy, Enhanced Quality  
of Education, Universal  
Primary Healthcare and  
Grassroots Economic  
Development*

## **HDF Vision**

*To become a Center of  
Excellence known for Progressive  
and Transformational Human  
Development.*

## **We carry out our mission with the following core values...**

*Honesty, Integrity,  
Accountability, Transparency,  
Efficiency, and Fiscal  
Responsibility*

# Message From HDF Board Chairperson



## **The Power of Giving Charity in Ramadan**

The act of fasting calls upon Muslims to practice self-discipline, to reflect, and to show compassion to the less fortunate. We are reminded to be generous especially during Ramadan as Allah multiplies the rewards manifold during Ramadan. This is also why the Messenger of Allah (Peace be upon him) encouraged us to be hasty in giving charity during Ramadan.


Human Development Foundation (HDF) was founded on the belief that the best way to help alleviate poverty in a sustainable way is to provide primary healthcare, education, social mobilization, and economic development. The true power of giving is in empowering the most destitute to shape their own future with Allah's blessings. This report provides you with the evidence of our work in transforming lives at the grassroots level. We thank Allah for all that He enabled us to accomplish. However, the road is long, and the journey has just begun.

As we all engage in our Ibadaat during Ramadan, we must remember those of our fellow Pakistanis, who need our help. We have been blessed with another opportunity this Ramadan to have a long-term effect on communities throughout Pakistan to eliminate extreme poverty. I ask you to please donate to HDF. Your donation can help educate thousands of children and build stronger future for generations to come. You can strengthen entire communities by ensuring healthier lives. Your Sadaqa and Zakat ensures sustainable development and social mobilization to build enlightened civil communities for a brighter future for our children. And their children. Please give. Allah will reward you manifold.



## Economic Development

Thanks to donors like you, HDF encourages entrepreneurship and provides training for men and women in vocational skills and business management. HDF provides an ability to earn a living and provide food and shelter for their families. With new career opportunities, many now have the chance to build their own businesses and teach these skills to other members of their community.



In HDF villages, the poverty level has dropped to 37% in comparison to Pakistan's overall level of 46%

Over 11,000 men and women have been trained in technical and vocational skills

**"Because of HDF my income increased over time and I am now in a position to provide good quality education to my children."**



## Education and Literacy

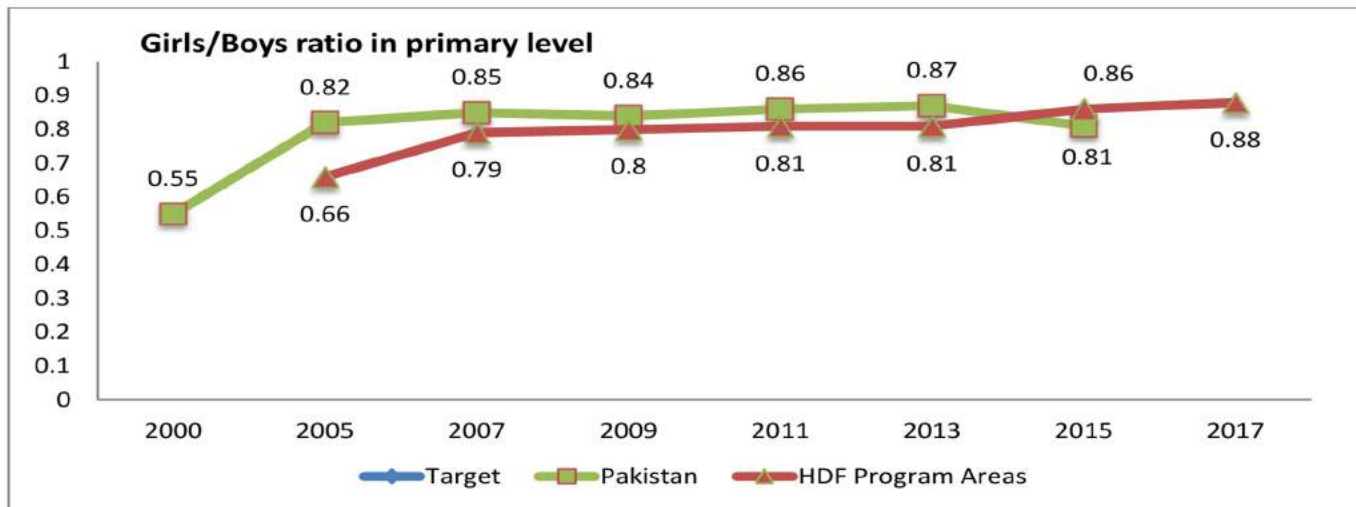
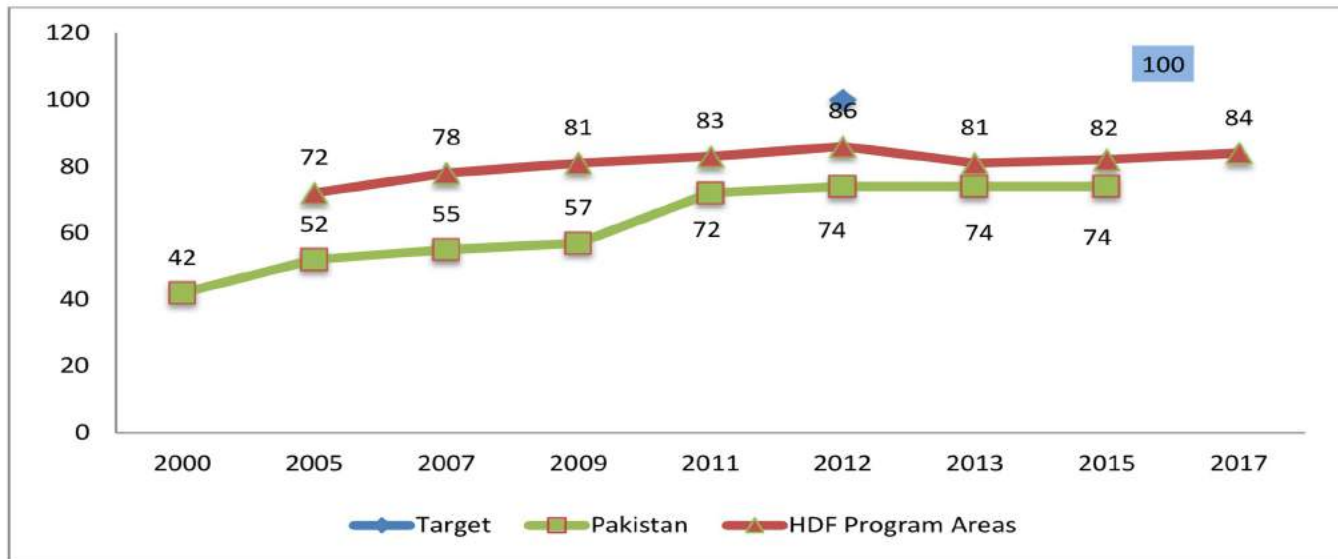
There are more school-age children out of school in Pakistan than anywhere else in the world with the exception of countries in active conflict. Thanks to HDF donors, our VDOs help to educate parents on the importance of school for their children - especially for girls.

- **6** HDF Primary Schools
- **13** HDF Secondary Schools
- **33** HDF Nonformal Schools
- **84%** of children in HDF villages are enrolled in school
- **276** Teachers in HDF Schools



# Education (cont.)

## KPI: 2.A.1: Net Primary Enrollment Rate



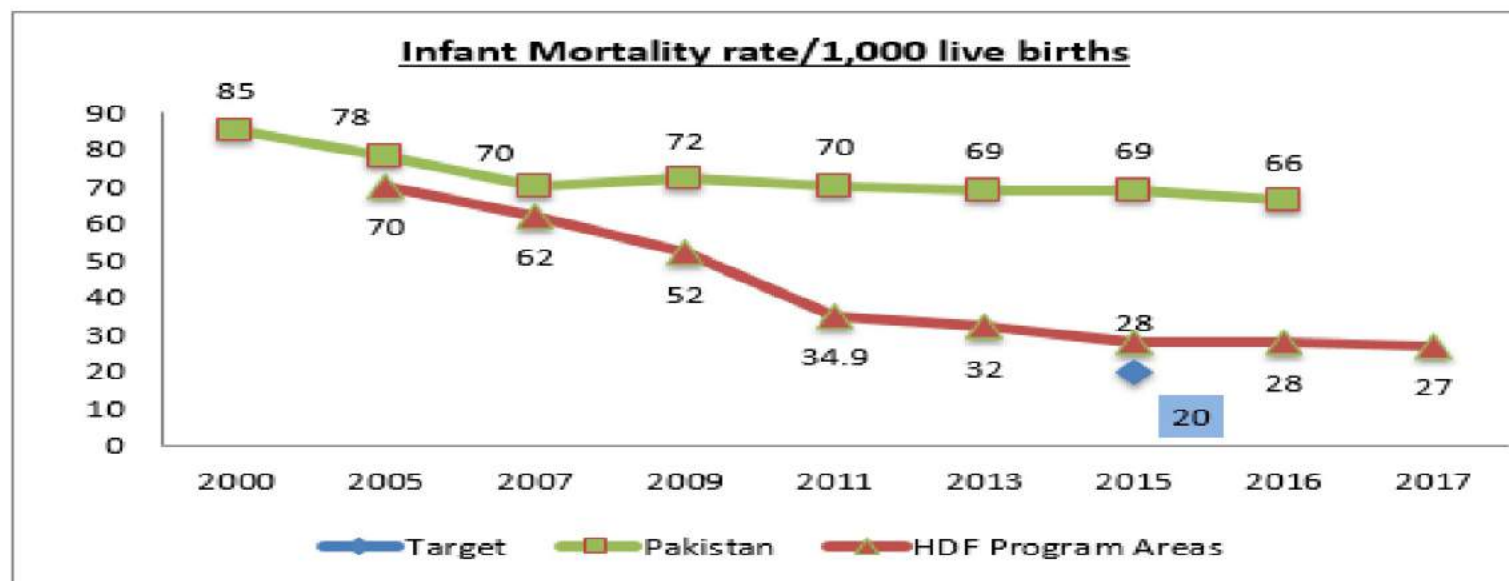
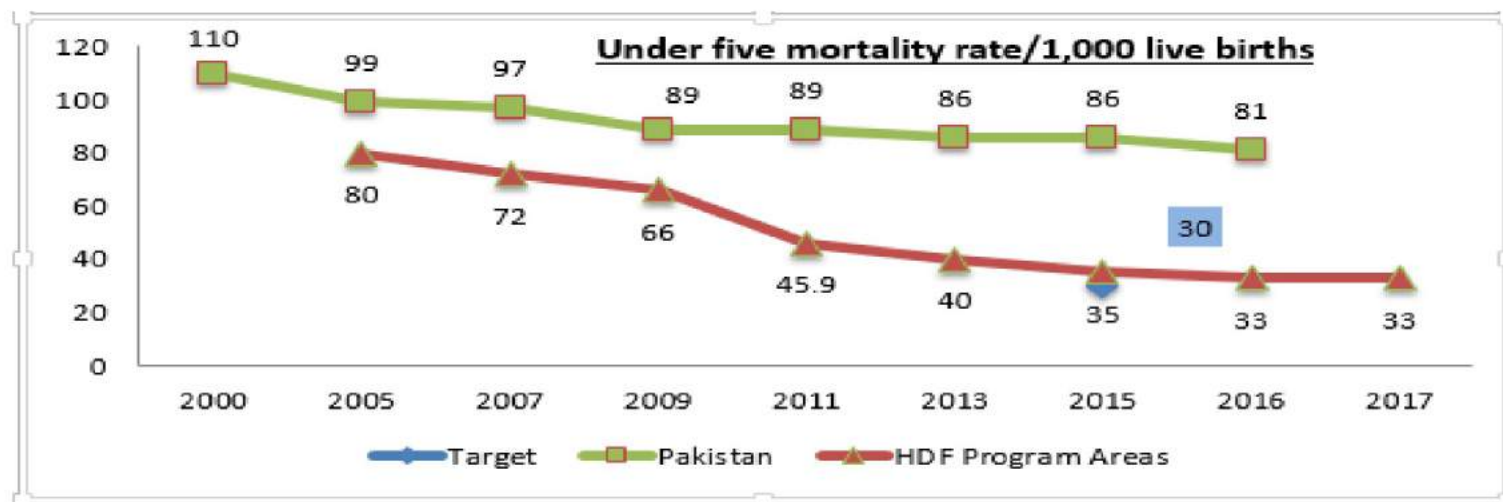


## Health Care

HDF's Healthcare Program focuses on providing preventative measures and educating the population on general health. Health Screening and Seminars have been held in villages to improve general health behaviors for families. These health seminars empower women to live healthier lives and teach their families the importance of diet, cleanliness and reproductive health.

- **8** Community Health Clinics
- Over **21,000** Households served
- **59** Clinic Healthcare Workers
- **134** Mobile Health Camps and 15,000 patients
- **36** Screening Camps
- **3,954** students screened under School Health Programs
- **99%** of women and children in HDF areas have been immunized

# Health Care (cont.)







VDO led enrollment walks, sporting events, and parent and education department meetings in the Mardan HDF region resulted in the enrollment of 3,400 children at the primary level and 1,443 kids at the secondary level.

## Social Capital Development

Thanks to donors like you, all 292 HDF Villages have Village Development Organizations (VDOs). These VDOs are led by men and women of each community to address village needs. VDOs have become institutions in the community, and are the first stop for many who need help.

VDOs lead our HDF villages and train members in Community and Disaster Risk Management, Advocacy and Human Rights, and Gender Mainstreaming. In addition to these trainings, VDOs support the work of HDF programs by holding education enrollment outreach events, global hygiene days, and meetings with local government officials. Children Forums have been built in many villages to support the efforts of VDOs.





**Not an HDF village**



**HDF Village**

## **Sustainable Environment**

HDF has partnered with VDOs to complete hundreds of physical infrastructure projects. Our solar powered water filtration plants provide clean drinking water to communities and have a lower impact on our environment. Delay action dams, hand pumps and tube wells, road linkages, and solid waste disposal systems are only a few examples of how donors have supported the building of green communities.

# Net Assets/Fund Balance at Year End

## Revenue

### Receipts

Grants and Contributions	\$ 2,350,579
Investment Income	283,748
Miscellaneous	1,050

**TOTAL** \$ **2,635,377**

## Expenses

### Program Disbursements

Health & Wellness	\$ 426,609
Education & Literacy	385,403
Sustainable Environment	33,249
Economic Development	121,969
Social Mobilization	37,890
Special Programs	785,481

**Total Program Disbursements** 1,790,601

**Fundraising & Outreach Expenses** 239,290

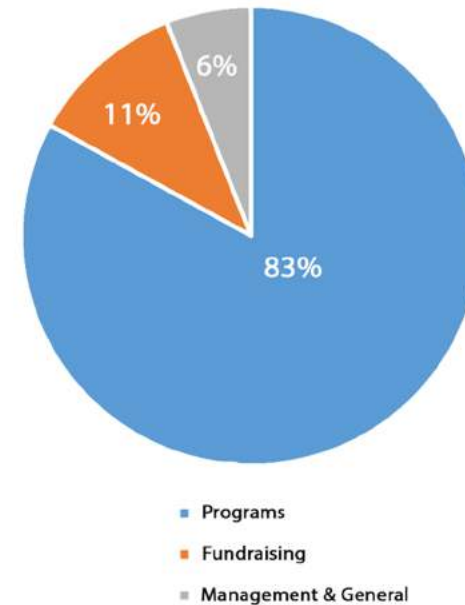
**Management & General Expenses** 124,233

**TOTAL** \$ **2,154,124**

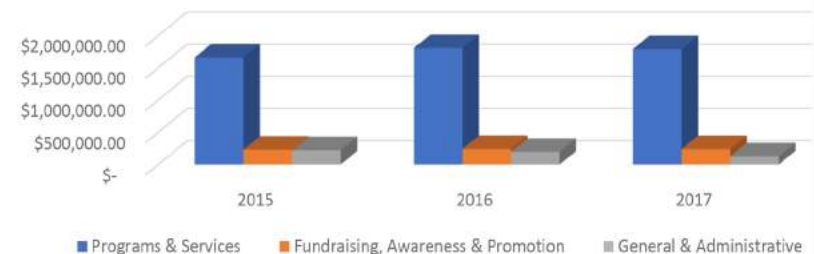
Surplus (Deficit) to Fund Balances \$ 481,253

Net Assets/Fund Balance at year end \$ 2,509,354

HDF Expense Ratio



Expense Breakdown







# HDF Leadership

## HDF Board of Trustees

Gulzar Ahmed (CN)  
Mahmood Alam (NJ)  
Zeenat Anwar (MI)  
Wali Khan (FL)  
Muhammad Khalid Riaz (IL)

## HDF Board of Directors

Mahmood Alam (NJ) <i>Chairperson</i>	Israr Abbasi (IL)	Sharmeen Khan (VA)
Naheed Qayyum (IL) <i>Vice Chairperson</i>	Saeed Bajwa (NY)	Muzammil H. Malik (MI)
Moazzam Chaudry (CA) <i>Secretary</i>	Bashir Chaudhary (GA)	Tariq Malik (MA)
Shahzad Kazi (IL) <i>Treasurer</i>	Shahid Choudhary (MO)	Muhammad Khalid Riaz (IL)
	Bushra Dar (MN)	
	Fatima Hussain (IL)	
	Javed Khan (CA)	

## Executive Director

Syed M. Kamal (IL)

***We want to thank all of HDF's donors, employees, consultants, and volunteers - past and present. Without their relentless dedication and hardwork our work would be much more difficult.***



Sponsor a  
Primary School for  
**\$26,130** and educate  
hundreds of young  
children

Sponsor a  
Mobile Medical Team  
for **\$24,450** and support  
an entire community

Provide 40 families  
with healthcare  
for a year  
for **\$1,000**

Sponsor a  
Non Formal School  
for **\$5,000**

Educate 10  
children  
for a year  
for **\$2,500**

Human Development Foundation is a tax-exempt organization under section 501(c)3 of the Internal Revenue Code. Our Tax Identification Number is 36-4184940.

If the program is temporarily overfunded, HDF will use your donation where it is most needed.

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