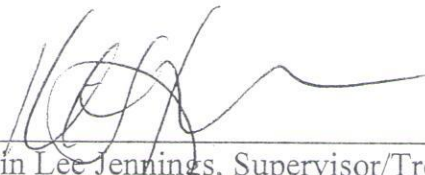


STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    ) ss  
TOWNSHIP OF NUNDA     )

## CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance, of the TOWN FUND for the fiscal year April 1, 2020 through March 31, 2021 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 14th day of April 2020 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 14th day of April, 2020.

  
\_\_\_\_\_  
Kelvin Lee Jennings, Supervisor/Treasurer  
Nunda Township

FILED  
MCHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    ) SS.  
TOWNSHIP OF NUNDA     )

## CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2020-2021 Budget and Appropriation Ordinance for the TOWN FUND of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 14th day of April 2020.

Witness my official hand of the office at Crystal Lake, Illinois, this 14th day of April, 2020.

  
\_\_\_\_\_  
Joni Smith  
Town Clerk

(SEAL)

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) SS.  
TOWNSHIP OF NUNDA     )

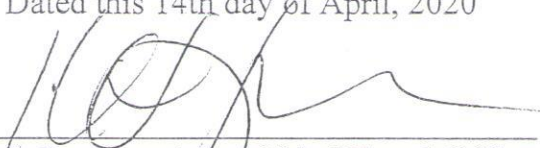
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of April, 2020

  
\_\_\_\_\_  
Kelvin Lee Jennings, Chief Fiscal Officer  
Nunda Township

Filed this 16 day of April, 2020.

  
\_\_\_\_\_  
Joseph J Tirio  
County Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

**TOWNSHIP TOWN FUND**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021**

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**I. GENERAL TOWN FUND - 100**

Beginning Fund Balance April 1, 2020..(EST).....

**556,239.46** (includes \$200,000 reserves)

**ESTIMATED REVENUES:**

401	Property Tax Disbursement	999,972.85
402	Personal Property Replacement Tax	20,000.00
405	Miscellaneous Income	500.00
410	Insurance Dividend	3,000.00
411	Facility Usage (Town Hall & Chairs/Tables)	500.00
412	Cemetery Administration	3,000.00
414	GA Administration	10,000.00
415	Interest - County Treasurer	250.00

**Total Estimated Revenues:**

**1,037,222.85**

**Total Estimated General Town Funds Available:**

**1,593,462.31**

**BUDGET EXPENDITURES:**

**Administrative Division**

**Compensation of Town Officers - 110**

501	Supervisor	76,769.52
502	Town Clerk	11,333.31
503	Assessor	81,608.00
504	Highway Commissioner	96,614.88
505	Board of Trustees	7,500.00
506	Road District Treasurer	1,000.00
507	Cemetery Trustees	1,500.00
676	Health Insurance	72,000.00
680	Social Security Tax	23,000.00
681	IMRF	25,000.00

**Total Compensation of Town Officers:**

**396,325.71**

**General Administration - 120**

601	Salaries	12,000.00
612	Moderator	150.00
614	Deputy Clerk	500.00
619	Professional Services	1,000.00
620	Accounting Services	7,500.00
621	Legal Services	20,000.00

**FILED**

McHENRY COUNTY, IL

**APR 16 2020**

**Joseph J. Tirio**  
COUNTY CLERK



623	Professional Improvement	500.00
626	Equipment Purchase	4,000.00
632	Maintenance Expense	30,000.00
651	Dues (Township Officials)	1,300.00
652	Travel Expense	500.00
658	Publishing (Legal Notices)	1,500.00
670	Utilities (Hall and Supervisor's Office)	10,000.00
673	General Insurance (Toirma)	10,000.00
675	Liability Insurance (Toirma)	5,000.00
678	Worker's Compensation (Toirma)	10,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	1,200.00
Total General Administration:		116,150.00

Total Administrative Division:

512,475.71

Supervisor's Office Administration - 130

601	Clerical Staff Salaries	67,000.00
602	Salaries Overtime	5,000.00
623	Professional Improvement	1,500.00
652	Travel Expense	2,000.00
654	Office Expense	4,500.00
672	Telephone/Internet	6,000.00
676	Health Insurance	20,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	5,500.00
681	IMRF	6,000.00
690	Miscellaneous Expense	2,000.00

Total Supervisor's Office Administration:

120,500.00

Assessor's Office Administration - 140

601	Staff Salaries	243,120.00
602	Salaries Overtime	10,000.00
611	Professional Services	10,000.00
623	Professional Improvement	2,500.00
626	Equipment Purchase	5,000.00
629	Computer Expenses	19,000.00
640	Car Expenses	2,800.00
649	Dues	1,000.00
652	Travel Expenses	100.00
654	Office Supplies	2,000.00
655	Postage	400.00
656	Printing	500.00
657	Publications & Subscriptions	9,200.00
660	Maintenance	1,700.00
672	Telephone/Internet	2,500.00
676	Health Insurance	50,000.00
679	Unemployment Compensation	1,595.00

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

680	Social Security Tax	19,400.00
681	IMRF	19,300.00
682	Medicare	0.00
690	Miscellaneous Expense	2,500.00
691	Contingency	10,000.00

Total Assessor's Office Administration:

412,615.00

Township Park - 160

695 Park & Grounds Maintenance

1,000.00

Total Township Park Division:

1,000.00

Other Expenditures - 220

841	Open Space	500.00
890	Community Relations	10,000.00
895	Mosquito Abatement	1,000.00
900	Contingencies	20,000.00
901	Capital Improvements	60,000.00

Total Other Expenditures:

91,500.00

Ordinance Division - 330

855 Weed Ordinance Expenses

3,500.00

Total Ordinance Division:

3,500.00

Total Estimated General Town Fund Expenditures/Appropriation:

1,141,590.71

Estimated Fund Balance March 31, 2021:

(includes \$200,000 reserves)

470,667.27

Estimated Appropriations and General Town Fund Balance:

1,612,257.98

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2020

BY GENERAL TOWN FUND DIVISION:

Administrative Division.....	512,475.71
Supervisor's Office Administration Division.....	120,500.00
Assessor's Office Administration Division.....	412,615.00
Township Park Division.....	1,000.00
Other Expenditures.....	91,500.00
Ordinance Division.....	3,500.00

TOTAL GENERAL TOWN FUND APPROPRIATIONS: 1,141,590.71

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION ONE HUNDRED FORTY ONE THOUSAND FIVE HUNDRED NINETY AND 71/100 DOLLARS** for fiscal year April 1, 2020 to March 31, 2021, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

FILED

McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

Adopted on this 14th day of April, 2020 by the Board of Trustees of Nunda Township in  
the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 14th day of April, 2020 pursuant to roll call vote as follows:

Trustees

Kelvin Lee Jennings  
Karen Tynis  
Rob Parrish  
Tim Parrish  
Justin Franzke

AYE

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☒  
☒  
☒

NAY

☐  
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ABSENT

☐  
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\_\_\_\_\_  
Township Supervisor

  
\_\_\_\_\_  
Township Clerk

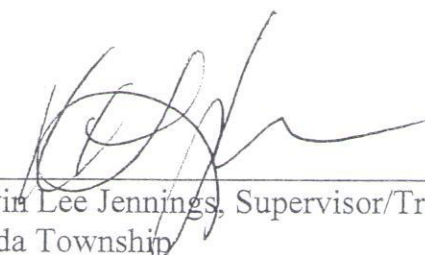
FILED  
McHENRY COUNTY, IL  
APR 16 2020  
Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    ) SS  
TOWNSHIP OF NUNDA     )

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **GENERAL ASSISTANCE FUND** for the fiscal year April 1, 2020 through March 31, 2021 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 14th day of April, 2020 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 14th day of April, 2020

  
\_\_\_\_\_  
Kelvin Lee Jennings, Supervisor/Treasurer  
Nunda Township

**FILED**  
McHENRY COUNTY, IL

**APR 16 2020**

**Joseph J. Tirio**  
COUNTY CLERK




STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2020-2021 Budget and Appropriation Ordinance for the **GENERAL ASSISTANCE FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 14th day of April, 2020.

Witness my official hand of the office at Crystal Lake, Illinois, this 14th day of April, 2020.

  
\_\_\_\_\_  
Joni Smith  
Town Clerk

(SEAL)

**FILED**  
McHENRY COUNTY, IL

**APR 16 2020**

**Joseph J. Tirio**  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss  
TOWNSHIP OF NUNDA     )

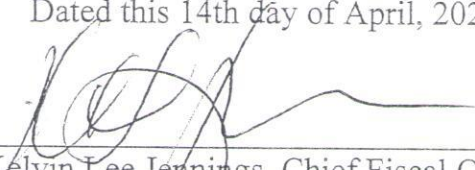
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

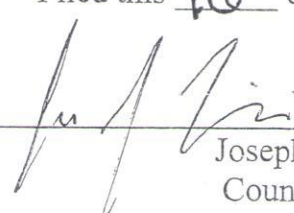
The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of April, 2020.

  
\_\_\_\_\_  
Kelvin Lee Jennings, Chief Fiscal Officer  
Nunda Township

Filed this 16 day of April, 2020.

  
\_\_\_\_\_  
Joseph J. Tirio  
County Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

**GENERAL ASSISTANCE FUND**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021**

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

**I. GENERAL ASSISTANCE FUND - 200**

Beginning Fund Balance April 1, 2020..(EST)..... **72,049.13**

**ESTIMATED REVENUES**

401	Property Tax (Net)	32,000.00	
402	Replacement Tax	3,500.00	
	<u>Total Estimated Revenues</u>		<b>35,500.00</b>

**Total Estimated Funds Available**

**107,549.13**

**BUDGET EXPENDITURES**

Administrative Division - 120

Personnel Services

601	Township Administration	10,000.00	
	<u>Total Personnel Services</u>	<b>10,000.00</b>	

Administrative Expenses

620	Accounting	600.00	
621	Legal Services	500.00	
623	Professional Improvement	500.00	
654	Office Expense	3,500.00	
682	Catastrophic Insurance	2,500.00	
	<u>Total Contractual Services</u>	<b>7,600.00</b>	

**TOTAL FOR ADMINISTRATIVE DIVISION.....**

**17,600.00**

Home Relief Division - 210

Contractual Services

706	Medical & Dental Care	500.00	
709	Shelter	26,000.00	
710	Utilities	10,000.00	
715	Transportation	2,000.00	
	<u>Total Contractual Services</u>	<b>38,500.00</b>	

Commodities

711	Food	2,000.00	
712	Personal Allowances	3,500.00	
	<u>Total Commodities</u>	<b>5,500.00</b>	

**TOTAL FOR HOME RELIEF DIVISION.....**

**44,000.00**

Total Est. Expenditures/Appropriations

**61,600.00**

Estimated Fund Balance March 31, 2021

**45,949.13**

Estimated Appropriations and Fund Balance

**II. (GENERAL ASSISTANCE FUND).....**

**107,549.13**

**FILED**

McHENRY COUNTY, IL

**APR 16 2020**

Joseph J. Tirio  
COUNTY CLERK

I. GENERAL ASSISTANCE FUND - 200 (cont.)

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2020

BY FUND AND DIVISION

**GENERAL ASSISTANCE FUND:**

Administration Division.....	17,600.00
Home Relief Division.....	44,000.00

<b>Total General Assistance Fund.....</b>	<b>61,600.00</b>
---	------------------

<b>TOTAL APPROPRIATIONS.....</b>	<b><u>61,600.00</u></b>
----------------------------------	-------------------------

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **SIXTY ONE THOUSAND SIX HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2020 to March 31, 2021, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted on this 14th day of April, 2020 by the Board of Trustees of Nunda Township in  
the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 14th day of April, 2020 pursuant to roll call vote as follows:

Trustees

Kelvin L. Jennings  
Karen Tynis  
Rob Parrish  
Tim Parrish  
Justin Franzke

AYE


✓  
✓  
✓  
✓  
✓

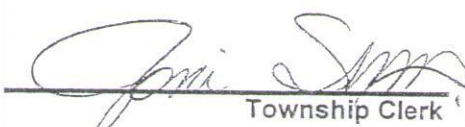
NAY

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ABSENT

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\_\_\_\_\_  
\_\_\_\_\_

  
\_\_\_\_\_  
Township Supervisor

  
\_\_\_\_\_  
Township Clerk

**FILED**

McHENRY COUNTY, IL

**APR 16 2020**

**Joseph J. Tirio**  
COUNTY CLERK

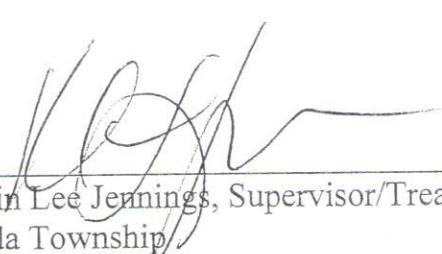


STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    ) ss  
TOWNSHIP OF NUNDA     )

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the CEMETERY FUND for the fiscal year April 1, 2020 through March 31, 2021 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 14th day of April, 2020 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 14th day of April, 2020.

  
\_\_\_\_\_  
Kelvin Lee Jennings, Supervisor/Treasurer  
Nunda Township

FILED  
McHENRY COUNTY, IL

APR 16 2020

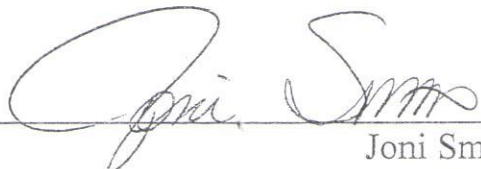
Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

## CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2020-2021 Budget and Appropriation Ordinance for the **CEMETERY FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 14th day of April, 2020.

Witness my official hand of the office at Crystal Lake, Illinois, this 14th day of April, 2020.

  
\_\_\_\_\_  
Joni Smith  
Town Clerk

(SEAL)

FILED  
McHENRY COUNTY, IL  
APR 16 2020  
Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) SS.  
TOWNSHIP OF NUNDA      )

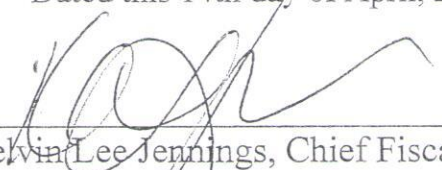
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

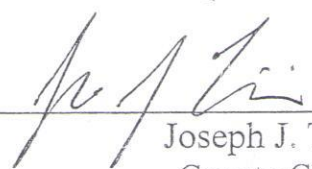
The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of April, 2020.

  
\_\_\_\_\_  
Kelvin Lee Jennings, Chief Fiscal Officer  
Nunda Township

Filed this 16 day of April, 2020.

  
\_\_\_\_\_  
Joseph J. Tirio  
County Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

# CEMETERY FUND

## BUDGET AND APPROPRIATION ORDINANCE FOR 2020 - 2021

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2020 and ending March 31, 2021.

WHEREAS all legal requiments have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2020 to March 31, 2021.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

### PART I: Estimated Receipts

#### CEMETERY FUND

1	Cash in bank, beginning of year	\$66,073.34	
	Less: Outstanding Obligations	\$0.00	
	Net Operating Cash in Bank, at beginning of year		\$66,073.34
2	Repayment of transfers to other funds		\$0.00
3	Trust Account	\$5,195.00	\$5,195.00
4	Taxes to be received in this fiscal year from new (2020) levy: Amount of this levy	\$20,000.00	
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:		\$0.00
6	Other Receipts:		
	(a) Interest Income	\$50.00	
	(b) Claims - Judgements	\$0.00	
	(c) Sale of Lots	\$1,800.00	
	(d) Monument Permits	\$30.00	
	(e) Replacement Tax	\$400.00	
7	Grand total estimated receipts of respective fund	\$2,280.00	
	Less Trust Account (only interest can be used)	(\$5,195.00)	
	ESTIMATED WORKING CASH		\$68,353.34

### PART II: Estimated Expenditures

Constituting the appropriations for the fiscal year  
April 1, 2020 to March 31, 2021  
(as provided in Section 3 of this Ordinance)

FILED

McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK



# CEMETERY FUND

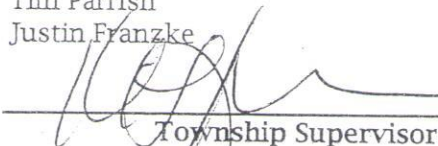
1 Maintenance: Materials & Supplies	
Cemetery Improvements	\$15,000.00
Cemetery Maintenance	\$20,000.00
2 Capital Outlay:	
Re-Purchase of Graves	\$400.00
3 Administration:	
Audit Fees	\$1,500.00
Legal Fees	\$500.00
Publishing	\$200.00
Professional Development	\$500.00
Township Administration	\$3,000.00
Survey and Markers	\$2,500.00
Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$1,000.00
5 Total Estimated Expenditures & Appropriations	\$45,250.00
6 Estimated Balance End of Year	\$23,103.34

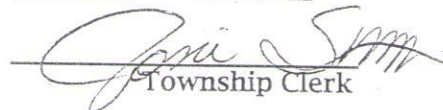
Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of: **FORTY FIVE THOUSAND, TWO HUNDRED FIFTY DOLLARS & 00/100 \$45,250.00** such total being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2020 to March 31, 2021, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 14th day of April 2020 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 19th day of March, 2020 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Kelvin Jennings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Tynis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rob Parrish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tim Parrish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Justin Franzke	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

  
Township Supervisor

  
Township Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

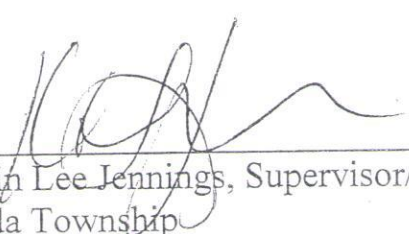
Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    )SS  
TOWNSHIP OF NUNDA     )

## CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** for the fiscal year April 1, 2020 through March 31, 2021 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 14th day of April, 2020, and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 14th day of April, 2020.

  
\_\_\_\_\_  
Kelvin Lee Jennings, Supervisor/Treasurer  
Nunda Township

**FILED**  
McHENRY COUNTY, IL

**APR 16 2020**

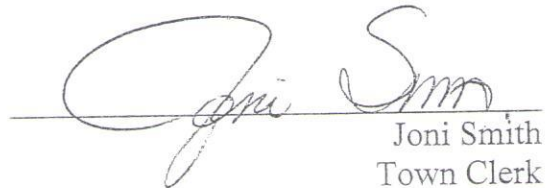
Joseph J. Tind  
COUNTY CLERK

STATE OF ILLINOIS           )  
COUNTY OF MCHENRY       )SS  
TOWNSHIP OF NUNDA        )

## CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2020-2021 Budget and Appropriation Ordinances for the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** of the Nunda Township Road District as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 14th day of April, 2020.

Witness my official hand of the office at Crystal Lake, Illinois this 14th day of April, 2020.

  
Joni Smith  
Town Clerk

(SEAL)

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) SS  
TOWNSHIP OF NUNDA     )

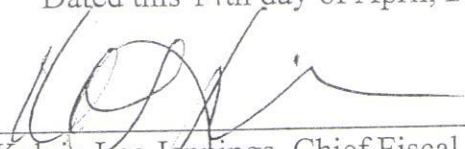
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

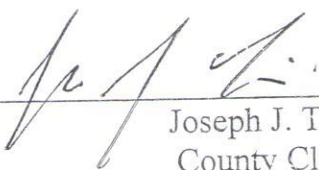
The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of April, 2020

  
\_\_\_\_\_  
Kelvin Lee Jennings, Chief Fiscal Officer  
Nunda Township

Filed this 16 day of April, 2020.

  
\_\_\_\_\_  
Joseph J. Tirio  
County Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK



**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021**

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2020, ending March 31st 2021

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Municipality Retirement Fund.

**1. GENERAL ROAD & BRIDGE FUND - 300**

Estimated Beginning Cash on Hand April 1, 2020 235,171.07

**ESTIMATED REVENUES**

401 Property Tax	582,601
401 Less Municipal Share Property Tax	138,116
401 Net Property Tax	394,485
402 Replacement Taxes	15,800
403 Traffic Fines	7,667
405 Street lighting reimbursements	3,000
407 Bus Fares	50
411 R.O.W. & Culvert permit fees	6,000

Total Estimated Revenues 427,002

Total Estimated Funds Available

662,173.07

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 300-120**

620 Audit	1,500
650 McRide Dues	4,000
654 Office Expense	35,000

Reserves 100,000  
140,500

**Road Division - 300-170**

Non-dedicated road improvement	30,000
645 Street Lighting	35,000
646 Road Repairs	275,000
701 Contingency	25,000

365,000

**Bridge Division - 300-180**

633 Bridge Maint/Repair	25,000
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25,000

Total Estimated Expenditures/Appropriations 390,000

Estimated Cash on Hand March 31, 2021

272,173

Total Estimated Expenditures/Appropriations  
Estimated Expenditures and Cash on Hand  
(1. GENERAL ROAD & BRIDGE FUND)

662,173.07

Page 1

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2020

35,146.16

ESTIMATED REVENUES

401 Property Tax	2,343,368	
402 Replacement Taxes	19,500	
410 Miscellaneous Income	13,000	
420 Equipment Sales	10,000	
430 IGA Services and Materials Reimbursement	300,000	
		<u>2,685,868</u>

Total Estimated Revenues

Total Estimated Funds Available

2,721,014

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 400-120

620 Audit	6,500	
676 Health/Dental Insurance	90,000	
676-A Employee contributions to healthcare		
679 Unemployment Compensation	14,900	
		<u>85,400</u>

Road Division - 400-170

601 Salaries	1,100,000	
619 Professional Services	59,000	
620 Ice Control	100,000	
625 Equipment Rental	5,000	
636 Maintenance Personnel	25,000	
642 Road Improvements	725,000	
646 Road Striping	18,000	
648 Gasoline & Oil	100,000	
		<u>2,132,000</u>

Equipment Division - 400-190

626 Maintenance & Purchases	350,000	
		<u>350,000</u>

Building Division - 400-200

634 Maintenance/Facility Improvements	45,000	
635 Recycling	8,000	
670 Utilities	30,000	
671 Contingency	10,000	
		<u>93,000</u>

Totals Estimated Expenditures/Appropriations

2,660,400

Estimated Cash on Hand March 31, 2021

60,614

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand  
(2. PERMANENT HARD ROAD FUND)

2,721,014

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated cash on hand April 1st 2020			54,133.22
<u>ESTIMATED REVENUES</u>			
401 Property Tax	66,743		
410.001 Insurance Dividend	9,000		
Total Estimated Revenues		<u>75,743</u>	
Total Estimated Funds Available			<u>129,876.22</u>
<u>BUDGET EXPENDITURES</u>			
ADMINISTRATION - GENERAL - 500-120			
620 Audit	200		
675 Liability Insurance	36,000		
678 Workers Compensation	38,000		
679 Contingency	<u>10,000</u>		
		<u>84,200</u>	
Total Estimated Expenditures/Appropriations			<u>84,200</u>
Estimated Cash on Hand March 31, 2021			<u>45,676</u>
Total Estimated Expenditures/Appropriations			
Estimated Expenditures and Cash on Hand			
(3. ROAD DISTRICT INSURANCE FUND)			<u>129,876.22</u>

FILED  
McHENRY COUNTY, IL  
APR 16 2020  
Joseph J. Tirio  
COUNTY CLERK

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

4. ROAD DISTRICT S.S FUND - 600

Estimated cash on hand April 1st 2020 1,043.71

ESTIMATED REVENUES

401 Property Tax	84,025	
Total Estimated Revenues		<u>84,025</u>

Total Estimated Funds Available			<u>85,068.71</u>
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BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 600-120

620 Audit	315	
680 Social Security Tax	80,000	
681 Contingency	<u>4,000</u>	
		<u>84,315</u>

Total Estimated Expenditures/Appropriations ,		<u>84,315</u>
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Estimated Cash on Hand March 31, 2021		<u>754</u>
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Total Estimated Expenditures/Appropriations  
Estimated Expenditures and Cash on Hand  
(4. ROAD DISTRICT S.S. FUND)

85,069

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McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK



ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2020

54,392.08

ESTIMATED REVENUES

401 Property Tax

88,817

Total Estimated Revenues

88,817

Total Estimated Funds Available

143,209.08

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 700-120

620 Audit

315

681 Illinois Municipal Retirement Fund

95,000

682 Contingency

10,000

105,315

Total Estimated Expenditures/Appropriations

105,315

Estimated Cash on Hand March 31, 2021

37,894

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(5. ROAD DISTRICT IMRF FUND)

143,209.08

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK

# ANNUAL SINGLE TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2020 and ending March 31, 2021 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	<u>390,000</u>
PERMANENT HARD ROAD FUND	<u>2,660,400</u>
ROAD DISTRICT INSURANCE FUND	<u>84,200</u>
ROAD DISTRICT S.S. FUND	<u>84,315</u>
ILLINOIS MUNICIPAL RETIREMENT FUND	<u>105,315</u>
<b>TOTAL APPROPRIATION</b>	<b><u>3,324,230</u></b>

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:

Three million three hundred twenty four thousand two hundred thirty dollars and no cents.


Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

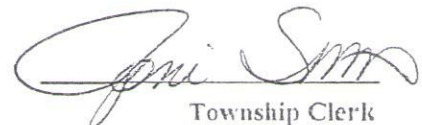
Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on this 14th day of April 2020 by the Board of Trustees of Nunda Township, McHenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

# ANNUAL SINGLE TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE FOR 2020-2021

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Lee Jennings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Tynis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Justin Franzke	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Timothy Parish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Robert Parish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

  
\_\_\_\_\_  
Township Supervisor

  
\_\_\_\_\_  
Township Clerk

FILED  
McHENRY COUNTY, IL

APR 16 2020

Joseph J. Tirio  
COUNTY CLERK