

STATE OF ILLINOIS)
COUNTY OF MCHENRY) SS
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

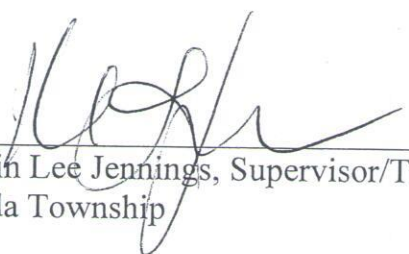
MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **TOWN FUND** for the fiscal year April 1, 2019 through March 31, 2020 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 9th day of May 2019 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 9th day of May, 2019.



Kelvin Lee Jennings, Supervisor/Treasurer
Nunda Township

STATE OF ILLINOIS)
COUNTY OF McHENRY) ss.
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2019-2020 Budget and Appropriation Ordinance for the **TOWN FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 9th day of May, 2019.

Witness my official hand of the office at Crystal Lake, Illinois, this 9th day of May, 2019.


Joni Smith
Town Clerk

(SEAL)

STATE OF ILLINOIS)
COUNTY OF McHENRY) ss.
TOWNSHIP OF NUNDA)

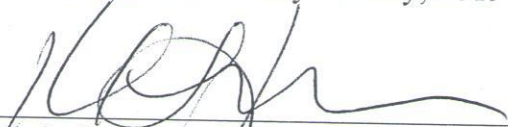
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

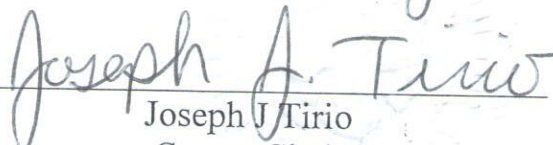
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of May, 2019



Kelvin Lee Jennings, Chief Fiscal Officer
Nunda Township

Filed this 20th day of May, 2019.



Joseph J. Tirio
County Clerk

TOWNSHIP TOWN FUND
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I. GENERAL TOWN FUND - 100

Beginning Fund Balance April 1, 2019..(EST).....

575,372.01 (includes \$200,000 reserves)

ESTIMATED REVENUES:

401	Property Tax Disbursement	899,972.85
402	Personal Property Replacement Tax	17,000.00
405	Miscellaneous Income	1,600.00
410	Insurance Dividend	3,000.00
411	Facility Usage (Town Hall & Chairs/Tables)	500.00
412	Cemetery Administration	3,000.00
1309-	GA Administration	10,000.00
415	Interest - County Treasurer	250.00
Total Estimated Revenues:		935,322.85

Total Estimated General Town Funds Available:

1,510,694.86

BUDGET EXPENDITURES:

Administrative Division

Compensation of Town Officers - 110

501	Supervisor	76,009.43
502	Town Clerk	11,221.10
503	Assessor	80,800.00
504	Highway Commissioner	95,658.29
505	Board of Trustees	7,500.00
506	Road District Treasurer	1,000.00
507	Cemetery Trustees	1,500.00
676	Health Insurance	70,000.00
680	Social Security Tax	23,000.00
681	IMRF	20,000.00
Total Compensation of Town Officers:		386,688.82

General Administration - 120

601	Salaries	12,000.00
612	Moderator	150.00
614	Deputy Clerk	500.00
619	Professional Services	1,000.00
620	Accounting Services	7,500.00
621	Legal Services	20,000.00

623	Professional Improvement	500.00
626	Equipment Purchase	4,000.00
632	Maintenance Expense	21,000.00
651	Dues (Township Officials)	1,300.00
652	Travel Expense	500.00
658	Publishing (Legal Notices)	1,000.00
670	Utilities (Hall and Supervisor's Office)	10,000.00
673	General Insurance (Toirma)	10,000.00
675	Liability Insurance (Toirma)	5,000.00
678	Worker's Compensation (Toirma)	10,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	1,200.00

Total General Administration:

106,650.00

Total Administrative Division:

493,338.82

Supervisor's Office Administration - 130

601	Clerical Staff Salaries	65,000.00
602	Salaries Overtime	5,000.00
623	Professional Improvement	1,500.00
652	Travel Expense	2,000.00
654	Office Expense	4,500.00
672	Telephone/Internet	4,500.00
676	Health Insurance	20,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	5,000.00
681	IMRF	5,500.00
690	Miscellaneous Expense	2,000.00

Total Supervisor's Office Administration:

116,000.00

Assessor's Office Administration - 140

601	Staff Salaries	220,000.00
602	Salaries Overtime	20,000.00
611	Professional Services	10,000.00
623	Professional Improvement	2,100.00
626	Equipment Purchase	6,000.00
629	Computer Expenses	18,600.00
640	Car Expenses	1,800.00
649	Dues	750.00
652	Travel Expenses	100.00
654	Office Supplies	1,500.00
655	Postage	400.00
656	Printing	500.00
657	Publications & Subscriptions	8,000.00
660	Maintenance	1,500.00
672	Telephone/Internet	2,500.00
676	Health Insurance	50,000.00
679	Unemployment Compensation	4,000.00

680	Social Security Tax	
681	IMRF	17,488.00
682	Medicare	15,000.00
690	Miscellaneous Expense	0.00
691	Contingency	2,000.00
		10,000.00
Total Assessor's Office Administration:		392,238.00

Township Park - 160

695	Park & Grounds Maintenance	1,000.00
Total Township Park Division:		1,000.00

Other Expenditures - 220

841	Open Space	500.00
890	Community Relations	10,000.00
895	Mosquito Abatement	1,000.00
900	Contingencies	10,000.00
901	Capital Improvements	60,000.00
Total Other Expenditures:		81,500.00

Ordinance Division - 330

855	Weed Ordinance Expenses	3,500.00
Total Ordinance Division:		3,500.00

Total Estimated General Town Fund Expenditures/Appropriation:	1,087,576.82
Estimated Fund Balance March 31, 2020:	(includes \$200,000 reserves) 423,118.04
Estimated Appropriations and General Town Fund Balance:	1,510,694.86

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2020

BY GENERAL TOWN FUND DIVISION:

Administrative Division.....	493,338.82
Supervisor's Office Administration Division.....	116,000.00
Assessor's Office Administration Division.....	392,238.00
Township Park Division.....	1,000.00
Other Expenditures.....	81,500.00
Ordinance Division.....	3,500.00

TOTAL GENERAL TOWN FUND APPROPRIATIONS: 1,087,576.82

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION EIGHTY SEVEN THOUSAND FIVE HUNDRED SEVENTY SIX AND 82/100 DOLLARS** for fiscal year April 1, 2019 to March 31, 2020, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted on this 9th day of May, 2019 by the Board of Trustees of Nunda Township in
the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 9th day of May, 2019 pursuant to roll call vote as follows:

Trustees

Kelvin Lee Jennings

Karen Tynis

Rob Parrish

Tim Parrish

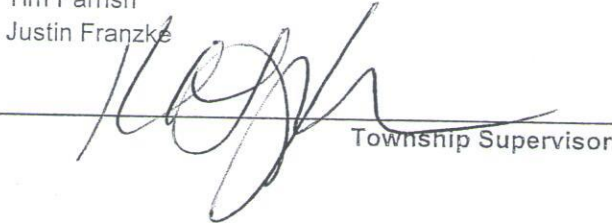
Justin Franzke

AYE

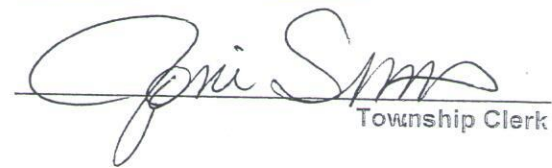
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NAY

ABSENT



Township Supervisor



Township Clerk

STATE OF ILLINOIS)
COUNTY OF MCHENRY) SS
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

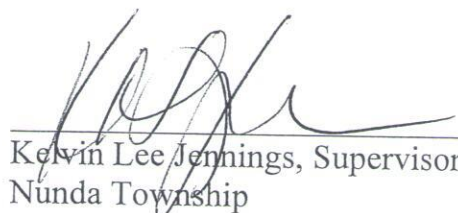
MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **GENERAL ASSISTANCE FUND** for the fiscal year April 1, 2019 through March 31, 2020 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 9th day of May, 2019 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 9th day of May, 2019



Kelvin Lee Jennings, Supervisor/Treasurer
Nunda Township

STATE OF ILLINOIS)
COUNTY OF MCHENRY) ss.
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2019-2020 Budget and Appropriation Ordinance for the **GENERAL ASSISTANCE FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 9th day of May, 2019.

Witness my official hand of the office at Crystal Lake, Illinois, this 9th day of May, 2019.



Joni Smith
Town Clerk

(SEAL)

STATE OF ILLINOIS)
COUNTY OF MCHENRY) SS
TOWNSHIP OF NUNDA)

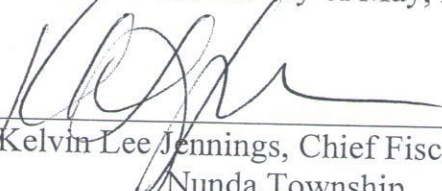
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

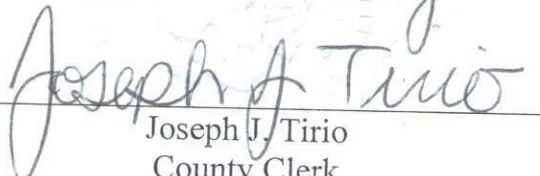
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of May, 2019.



Kelvin Lee Jennings, Chief Fiscal Officer
Nunda Township

Filed this 20th day of May, 2019.



Joseph J. Tirio
County Clerk

GENERAL ASSISTANCE FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2019 and ending March 31, 2020.

I. GENERAL ASSISTANCE FUND - 200

Beginning Fund Balance April 1, 2019..(EST).....

64,903.95

ESTIMATED REVENUES

401	Property Tax (Net)	32,000.00
402	Replacement Tax	3,000.00

Total Estimated Revenues

35,000.00

Total Estimated Funds Available

99,903.95

BUDGET EXPENDITURES

Administrative Division - 120

Personnel Services

601	Township Administration	10,000.00
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Total Personnel Services

10,000.00

Administrative Expenses

620	Accounting	600.00
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621	Legal Services	500.00
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623	Professional Improvement	500.00
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654	Office Expense	500.00
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682	Catastrophic Insurance	2,500.00
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Total Contractual Services

4,600.00

TOTAL FOR ADMINISTRATIVE DIVISION.....

14,600.00

Home Relief Division - 210

Contractual Services

706	Medical & Dental Care	500.00
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709	Shelter	26,000.00
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710	Utilities	10,000.00
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715	Transportation	2,000.00
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Total Contractual Services

38,500.00

Commodities

711	Food	2,000.00
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712	Personal Allowances	3,000.00
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Total Commodities

5,000.00

TOTAL FOR HOME RELIEF DIVISION.....

43,500.00

Total Est. Expenditures/Appropriations

58,100.00

Estimated Fund Balance March 31, 2020

41,803.95

Estimated Appropriations and Fund Balance

II. (GENERAL ASSISTANCE FUND).....

99,903.95

I. GENERAL ASSISTANCE FUND - 200 (cont.)

Section 2: That there is hereby appropriated for use for township purposes:

FOR THE FISCAL YEAR ENDING MARCH 31, 2019

BY FUND AND DIVISION

GENERAL ASSISTANCE FUND:

Administration Division..... 14,600.00

Home Relief Division..... 43,500.00

Total General Assistance Fund..... 58,100.00

TOTAL APPROPRIATIONS..... 58,100.00

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **FIFTY EIGHT THOUSAND ONE HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2019 to March 31, 2020, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted on this 9th day of May, 2019 by the Board of Trustees of Nunda Township in

the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 9th day of May, 2019 pursuant to roll call vote as follows:

Trustees

Kelvin L. Jennings

Karen Tynis

Rob Parrish

Tim Parrish

Justin Franzke

AYE

✓
✓
✓
✓
✓

NAY

ABSENT



Township Supervisor



Township Clerk

STATE OF ILLINOIS)
COUNTY OF MCHENRY)SS
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

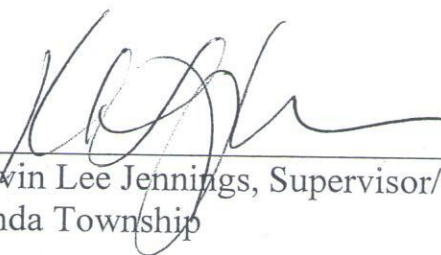
MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** for the fiscal year April 1, 2019 through March 31, 2020 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 9th day of May, 2019, and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 9th day of May, 2019.



Kelvin Lee Jennings, Supervisor/Treasurer
Nunda Township

STATE OF ILLINOIS)
COUNTY OF MCHENRY)SS
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL
MAY 20 2019
Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2019-2020 Budget and Appropriation Ordinances for the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** of the Nunda Township Road District as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 9th day of May, 2019.

Witness my official hand of the office at Crystal Lake, Illinois this 9th day of May, 2019.


Joni Smith
Town Clerk

(SEAL)

STATE OF ILLINOIS)
COUNTY OF MCHENRY) SS
TOWNSHIP OF NUNDA)

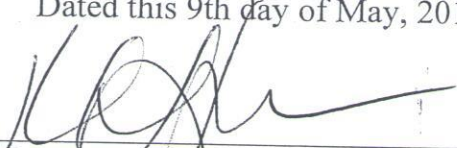
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

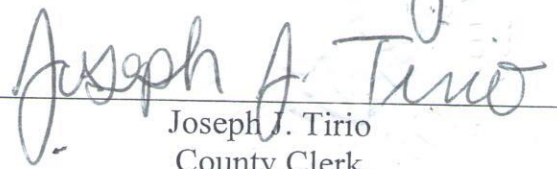
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of May, 2019



Kelvin Lee Jennings, Chief Fiscal Officer
Nunda Township

Filed this 20th day of May, 2019.



Joseph J. Tirio
County Clerk

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2019, ending March 31st 2020

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Illinois Municipal Retirement and Social Security.

1. GENERAL ROAD & BRIDGE FUND - 300

Estimated Beginning Cash on Hand April 1, 2018

200,756.67

ESTIMATED REVENUES

401 Property Tax	582,601
401 Less Municipal Share Property Tax	(188,110)
401 Net Property Tax	394,485
402 Replacement Taxes	15,800
403 Traffic Fines	7,667
405 Street lighting reimbursements	3,000
407 Bus Fares	90
411 R.O.W. & Culvert permit fees	6,000
430 IGA Services and Materials Reimbursement	530,000

Total Estimated Revenues

957,042

Total Estimated Funds Available

1,157,798.67

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 300-120

620 Audit	1,200
650 McRide Dues	4,000
654 Office Expense	35,000

40,200

Road Division - 300-170

642 Non-dedicated road improvement	30,000
645 Street Lighting	30,000
646 Road Repairs	350,000
700 IGA Road Maintenance Co-op	530,000
701 Contingency	58,567

998,567

Bridge Division - 300-180

633 Bridge Maint/Repair	25,000
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25,000

Total Estimated Expenditures/Appropriations

1,063,767

Estimated Cash on Hand March 31, 2020

94,032

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(1. GENERAL ROAD & BRIDGE FUND)

1,157,798.67

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020**

2. PERMANENT HARD ROAD FUND - 400

Estimated Beginning Cash on Hand April 1, 2019

219,519.91

ESTIMATED REVENUES

401 Property Tax	2,358,368
402 Replacement Taxes	19,500
410 Miscellaneous Income	13,000
420 Equipment Sales	50,000
430 Savings	250,000

Total Estimated Revenues

2,690,868

Total Estimated Funds Available

2,910,388

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 400-120

620 Audit	4,200
676 Health/Dental Insurance	90,000
676-A Employee contributions to healthcare	(26,000)
679 Unemployment Compensation	17,000

85,200

Road Division - 400-170

601 Salaries	1,060,000
619 Professional Services	59,000
620 Ice Control	137,000
625 Equipment Rental	10,000
636 Maintenance Personnel	25,000
642 Road Improvements	550,000
646 Road Striping	18,000
648 Gasoline & Oil	100,000

1,959,000

Equipment Division - 400-190

626 Maintenance & Purchases	350,000
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350,000

Building Division - 400-200

634 Maintenance/Facility Improvements	100,000
635 Recycling	6,000
670 Utilities	25,000
675 Land Acquisition	290,000
671 Contingency	49,246

470,246

Totals Estimated Expenditures/Appropriations

2,864,446

Estimated Cash on Hand March 31, 2020

45,942

Total Estimated Expenditures/Appropriations
Estimated Expenditures and Cash on Hand
(2. PERMANENT HARD ROAD FUND)

2,910,388

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

3. ROAD DISTRICT INSURANCE FUND - 500

Estimated cash on hand April 1st 2019

21,561.44

ESTIMATED REVENUES

401 Property Tax
410.001 Insurance Dividend

60,743
9,000

Total Estimated Revenues

75,743

Total Estimated Funds Available

97,304.44

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 500-120

620 Audit
675 Liability Insurance
678 Workers Compensation
679 Contingency

200
36,000
38,000
10,000

84,200

Total Estimated Expenditures/Appropriations

84,200

Estimated Cash on Hand March 31, 2020

13,104

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(3. ROAD DISTRICT INSURANCE FUND)

97,304.44

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

4. ROAD DISTRICT S.S FUND - 600

Estimated cash on hand April 1st 2019

10,588.65

ESTIMATED REVENUES

401 Property Tax

69,025

Total Estimated Revenues

69,025

Total Estimated Funds Available

79,613.65

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 600-120

620 Audit

315

680 Social Security Tax

75,000

681 Contingency

4,000

79,315

Total Estimated Expenditures/Appropriations

79,315

Estimated Cash on Hand March 31, 2020

299

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(4. ROAD DISTRICT S.S. FUND)

79,614

ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020

5. ROAD DISTRICT IMRF FUND - 700

Estimated Beginning Cash on Hand April 1, 2019

27,987.19

ESTIMATED REVENUES

401 Property Tax

88,817

Total Estimated Revenues

88,817

Total Estimated Funds Available

116,804.19

BUDGET EXPENDITURES

ADMINISTRATION - GENERAL - 700-120

620 Audit

315

681 Illinois Municipal Retirement Fund

95,000

682 Contingency

10,000

105,315

Total Estimated Expenditures/Appropriations

105,315

Estimated Cash on Hand March 31, 2020

11,489

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(5. ROAD DISTRICT IMRF FUND)

116,804.19

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020**

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2019 and ending March 31, 2020 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	<u>1,063,767</u>
PERMANENT HARD ROAD FUND	<u>2,864,446</u>
ROAD DISTRICT INSURANCE FUND	<u>84,200</u>
ROAD DISTRICT S.S. FUND	<u>79,315</u>
ILLINOIS MUNICIPAL RETIREMENT FUND	<u>105,315</u>
TOTAL APPROPRIATION	<u>4,197,043</u>

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:

Four Million One Hundred Fifty Seven Thousand Five Hundred Forty Three and 00/100 Dollars


Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

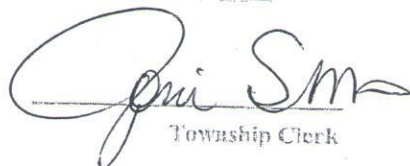
Adopted on this 9th day of May 2019 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled, pursuant to roll call vote as follows:

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2019-2020**

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Lee Jennings	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Tynis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Justin Franzke	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Timothy Parish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Robert Parish	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



Township Supervisor



Township Clerk

STATE OF ILLINOIS)
COUNTY OF McHENRY) SS
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL


MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Kelvin Lee Jennings, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **CEMETERY FUND** for the fiscal year April 1, 2019 through March 31, 2020 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 9th day of May, 2019 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 9th day of May, 2019.



Kelvin Lee Jennings, Supervisor/Treasurer
Nunda Township

STATE OF ILLINOIS)
COUNTY OF MCHENRY) ss.
TOWNSHIP OF NUNDA)

FILED
McHENRY COUNTY, IL

MAY 20 2019

Joseph J. Tirio
COUNTY CLERK

CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2019-2020 Budget and Appropriation Ordinance for the **CEMETERY FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 9th day of May, 2019.

Witness my official hand of the office at Crystal Lake, Illinois, this 9th day of May, 2019.


Joni Smith
Town Clerk

(SEAL)

STATE OF ILLINOIS)
COUNTY OF McHENRY) SS.
TOWNSHIP OF NUNDA)

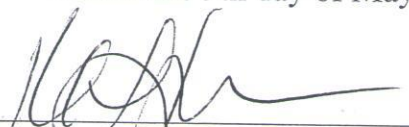
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

NUNDA TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

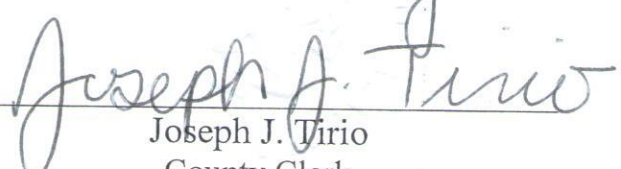
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of May, 2019.



Kelvin Lee Jennings, Chief Fiscal Officer
Nunda Township

Filed this 20th day of May 2019.



Joseph J. Tirio
County Clerk

CEMETERY FUND

BUDGET AND APPROPRIATION ORDINANCE FOR 2019 - 2020

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2019 and ending March 31, 2020.

WHEREAS all legal requirements have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2019 to March 31, 2020.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund and Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

PART I: Estimated Receipts

CEMETERY FUND

1	Cash in bank, beginning of year	\$58,155.35	
	Less: Outstanding Obligations	\$0.00	
	Net Operating Cash in Bank, at beginning of year		\$58,155.35
2	Repayment of transfers to other funds		\$0.00
3	Trust Account	\$5,195.00	\$5,195.00
4	Taxes to be received in this fiscal year from new (2019) levy: Amount of this levy	\$20,000.00	
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:		\$0.00
6	Other Receipts:		
	(a) Interest Income		\$50.00
	(b) Claims - Judgements		\$0.00
	(c) Perpetual Care		\$100.00
	(d) Sale of Lots		\$1,800.00
	(e) Burial Permits		\$30.00
	(f) Monument Permits		\$30.00
	(g) Replacement Tax		\$400.00
7	Grand total estimated receipts of respective fund		\$2,410.00
	Less Trust Account (only interest can be used)		(\$5,195.00)
	ESTIMATED WORKING CASH		\$60,565.35

PART II: Estimated Expenditures

Constituting the appropriations for the fiscal year
April 1, 2019 to March 31, 2020
(as provided in Section 3 of this Ordinance)

CEMETERY FUND

1 Maintenance: Materials & Supplies	
Cemetery Improvements	\$15,000.00
Cemetery Maintenance	\$20,000.00
2 Capital Outlay:	
Re-Purchase of Graves	\$400.00
3 Administration:	
Audit Fees	\$1,500.00
Legal Fees	\$500.00
Publishing	\$200.00
Professional Development	\$500.00
Township Administration	\$3,000.00
Survey and Markers	\$2,500.00
Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$1,000.00
5 Total Estimated Expenditures & Appropriations	\$45,250.00
6 Estimated Balance End of Year	\$15,315.35

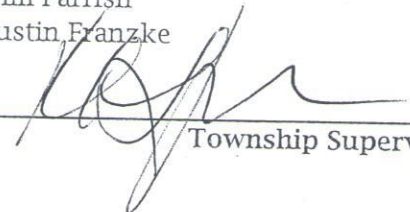
Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of:

FORTY FIVE THOUSAND, TWO HUNDRED FIFTY DOLLARS & 00/100 \$45,250.00 such total being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2019 to March 31, 2020, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 9th day of May 2019 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 9th day of May, 2019 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE/</u>	<u>NAY</u>	<u>ABSENT</u>
Kelvin Jennings	<u>✓</u>	<u> </u>	<u> </u>
Karen Tynis	<u>✓</u>	<u> </u>	<u> </u>
Rob Parrish	<u>✓</u>	<u> </u>	<u> </u>
Tim Parrish	<u>✓</u>	<u> </u>	<u> </u>
Justin Franzke	<u>✓</u>	<u> </u>	<u> </u>



 Township Supervisor



 Township Clerk