

STATE OF ILLINOIS )  
COUNTY OF McHENRY ) SS  
TOWNSHIP OF NUNDA )

FILED  
McHENRY COUNTY, IL

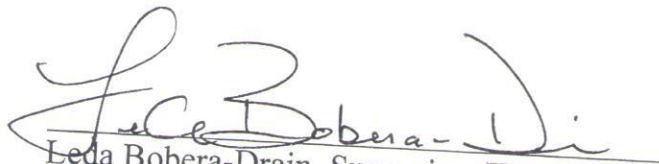
MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

## CERTIFICATION

I, Leda Bobera-Drain, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **TOWN FUND** for the fiscal year April 1, 2022 through March 31, 2023 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 10th day of March 2022 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 10th day of March, 2022.

  
Leda Bobera-Drain, Supervisor/Treasurer  
Nunda Township

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

**FILED**  
McHENRY COUNTY, IL

**MAR 11 2022**

Joseph J. Tirio  
COUNTY CLERK

**CERTIFICATION**

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2022-2023 Budget and Appropriation Ordinance for the **TOWN FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 10th day of March 2022.

Witness my official hand of the office at Crystal Lake, Illinois, this 10th day of March, 2022.

  
Joni Smith  
Town Clerk

(SEAL)

STATE OF ILLINOIS           )  
COUNTY OF MCHENRY       ) SS.  
TOWNSHIP OF NUNDA        )

FILED  
McHENRY COUNTY, IL

MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

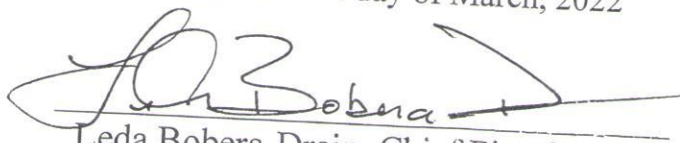
**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**NUNDA TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

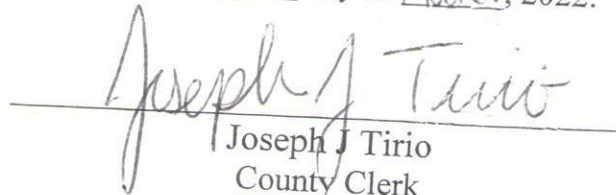
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of March, 2022



Leda Bobera-Drain, Chief Fiscal Officer  
Nunda Township

Filed this 11th day of March, 2022.



Joseph J. Tirio  
County Clerk

**TOWNSHIP TOWN FUND**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2022 and ending March 31, 2023.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**I. GENERAL TOWN FUND - 100**

Beginning Fund Balance April 1, 2022..(EST).....

**806,771.27** (includes \$360,000 reserves)

**ESTIMATED REVENUES:**

401	Property Tax Disbursement	
402	Personal Property Replacement Tax	949,972.85
405	Miscellaneous Income	20,000.00
410	Insurance Dividend	500.00
411	Facility Usage (Town Hall & Chairs/Tables)	3,000.00
412	Cemetery Administration	500.00
1309-	GA Administration	1,500.00
415	Interest - County Treasurer	5,000.00
		100.00

**Total Estimated Revenues:**

**980,572.85**

**Total Estimated General Town Funds Available:**

**1,787,344.12**

**BUDGET EXPENDITURES:**

**Administrative Division**

**Compensation of Town Officers - 110**

501	Supervisor	
502	Town Clerk	76,769.52
503	Assessor	12,500.00
504	Highway Commissioner	85,304.00
505	Board of Trustees	96,614.88
506	Road District Treasurer	7,800.00
507	Cemetery Trustees	1,000.00
676	Health Insurance	1,500.00
680	Social Security Tax	75,000.00
681	IMRF	25,000.00
		28,000.00

**Total Compensation of Town Officers:**

**409,488.40**

**General Administration - 120**

612	Moderator	
614	Deputy Clerk	150.00
619	Professional Services	500.00
620	Accounting Services	1,000.00
621	Legal Services	7,500.00
		25,000.00



623	Professional Improvement	
626	Equipment Purchase	500.00
632	Maintenance Expense	10,000.00
651	Dues (Township Officials)	20,000.00
652	Travel Expense	1,300.00
658	Publishing (Legal Notices)	500.00
670	Utilities (Hall and Supervisor's Office)	1,500.00
673	General Insurance (Toirma)	15,000.00
675	Liability Insurance (Toirma)	10,000.00
678	Worker's Compensation (Toirma)	6,000.00
		10,000.00

**Total General Administration:**

**108,950.00**

**Total Administrative Division:**

**518,438.40**

**Supervisor's Office Administration - 130**

601	Clerical Staff Salaries	
602	Salaries Overtime	40,000.00
623	Professional Improvement	0.00
652	Travel Expense	5,000.00
654	Office Expense	2,000.00
672	Telephone/Internet	4,500.00
676	Health Insurance	5,000.00
679	Unemployment Compensation	20,000.00
680	Social Security Tax	1,000.00
681	IMRF	5,000.00
690	Miscellaneous Expense	5,500.00
		2,000.00

**Total Supervisor's Office Administration:**

**90,000.00**

**Assessor's Office Administration - 140**

601	Staff Salaries	
602	Salaries Overtime	249,500.00
611	Professional Services	10,000.00
623	Professional Improvement	8,500.00
626	Equipment Purchase	4,000.00
629	Computer Expenses	4,000.00
640	Car Expenses	23,000.00
649	Dues	3,000.00
652	Travel Expenses	1,000.00
654	Office Supplies	100.00
655	Postage	3,000.00
656	Printing	400.00
657	Publications & Subscriptions	500.00
660	Maintenance	10,000.00
672	Telephone/Internet	2,000.00
676	Health Insurance	4,000.00
679	Unemployment Compensation	65,000.00
		18,600.00

680	Social Security Tax	
681	IMRF	20,000.00
690	Miscellaneous Expense	16,000.00
691	Contingency	2,500.00
692	Digital Transfer	5,000.00
		2,500.00
<b>Total Assessor's Office Administration:</b>		<b>452,600.00</b>

**Township Park - 160**

695	Park & Grounds Maintenance	1,000.00
<b>Total Township Park Division:</b>		<b>1,000.00</b>

**Other Expenditures - 220**

890	Community Relations	20,000.00
895	Mosquito Abatement	1,000.00
900	Contingencies	10,000.00
901	Capital Improvements	100,000.00
<b>Total Other Expenditures:</b>		<b>131,000.00</b>

**Ordinance Division - 330**

855	Weed Ordinance Expenses	2,500.00
<b>Total Ordinance Division:</b>		<b>2,500.00</b>

<b>Total Estimated General Town Fund Expenditures/Appropriation:</b>	<b>1,195,538.40</b>
<b>Estimated Fund Balance March 31, 2023:</b> <small>(includes \$360,000 reserves)</small>	<b>591,805.72</b>
<b>Estimated Appropriations and General Town Fund Balance:</b>	<b>1,787,344.12</b>

Section 2: That there is hereby appropriated for use for township purposes:

**FOR THE FISCAL YEAR ENDING MARCH 31, 2023**

**BY GENERAL TOWN FUND DIVISION:**

Administrative Division.....	518,438.40
Supervisor's Office Administration Division.....	90,000.00
Assessor's Office Administration Division.....	452,600.00
Township Park Division.....	1,000.00
Other Expenditures.....	131,000.00
Ordinance Division.....	2,500.00

**TOTAL GENERAL TOWN FUND APPROPRIATIONS: 1,195,538.40**

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION ONE HUNDRED NINETY-FIVE THOUSAND FIVE HUNDRED THIRTY EIGHT AND 40/100 DOLLARS** for fiscal year April 1, 2022 to March 31, 2023, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted on this 10th day of March, 2022 by the Board of Trustees of Nunda Township in  
the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 10th day of March, 2022 pursuant to roll call vote as follows:

Trustees

Leda Bobera-Drain

Karen Tynis

Rob Parrish

Tim Parrish

Johanna Donahue

AYE

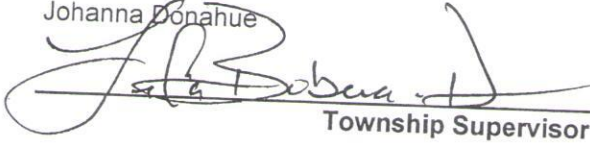
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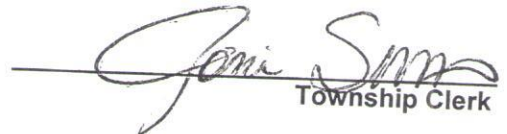
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ABSENT

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Township Supervisor

  
Township Clerk

**FILED**  
McHENRY COUNTY, IL

**MAR 11 2022**

**Joseph J. Tirio**  
COUNTY CLERK

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) SS  
TOWNSHIP OF NUNDA     )

FILED  
McHENRY COUNTY, IL

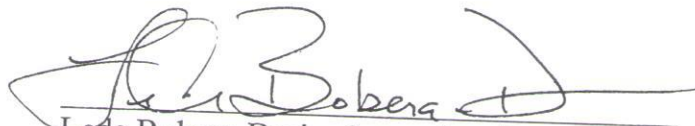
MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

## CERTIFICATION

I, Leda Bobera-Drain, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **GENERAL ASSISTANCE FUND** for the fiscal year April 1, 2022 through March 31, 2023 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 10th day of March, 2022 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 10th day of March, 2022

  
Leda Bobera-Drain, Supervisor/Treasurer  
Nunda Township



STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

FILED  
McHENRY COUNTY, IL

MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

**CERTIFICATION**

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2022-2023 Budget and Appropriation Ordinance for the **GENERAL ASSISTANCE FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 10th day of March, 2022.

Witness my official hand of the office at Crystal Lake, Illinois, this 10th day of March, 2022.

  
\_\_\_\_\_  
Joni Smith  
Town Clerk

(SEAL)

STATE OF ILLINOIS )  
COUNTY OF McHENRY ) ss  
TOWNSHIP OF NUNDA )

FILED  
McHENRY COUNTY, IL  
MAR 11 2022  
Joseph J. Tirio  
COUNTY CLERK

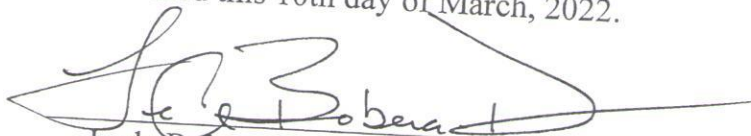
**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**NUNDA TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

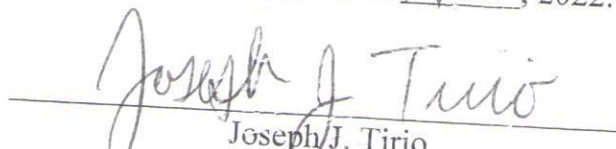
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of March, 2022.



Leda Bobera-Drain, Chief Fiscal Officer  
Nunda Township

Filed this 14th day of March, 2022.

  
Joseph J. Tirio  
County Clerk

# GENERAL ASSISTANCE FUND

## BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2022 and ending March 31, 2023.

### I. GENERAL ASSISTANCE FUND - 200

Beginning Fund Balance April 1, 2022..(EST).....

**126,489.03**

#### ESTIMATED REVENUES

401	Property Tax (Net)	0.00
402	Replacement Tax	3,000.00
<u>Total Estimated Revenues</u>		<b>3,000.00</b>

**Total Estimated Funds Available**

**3,000.00**

**129,489.03**

#### BUDGET EXPENDITURES

Administrative Division - 120

Personnel Services

601	Township Administration	5,000.00
<u>Total Personnel Services</u>		<b>5,000.00</b>

Administrative Expenses

620	Accounting	600.00
621	Legal Services	500.00
623	Professional Improvement	500.00
654	Office Expense	500.00
682	Catastrophic Insurance	2,500.00
<u>Total Contractual Services</u>		<b>4,600.00</b>

**TOTAL FOR ADMINISTRATIVE DIVISION.....**

**9,600.00**

Home Relief Division - 210

Contractual Services

706	Medical & Dental Care	500.00
709	Shelter	36,000.00
710	Utilities	20,000.00
715	Transportation	2,000.00
<u>Total Contractual Services</u>		<b>58,500.00</b>

Commodities

711	Food	5,000.00
712	Personal Allowances	3,000.00
<u>Total Commodities</u>		<b>8,000.00</b>

**TOTAL FOR HOME RELIEF DIVISION.....**

**66,500.00**

Total Est. Expenditures/Appropriations

**76,100.00**

Estimated Fund Balance March 31, 2023

**53,389.03**

Estimated Appropriations and Fund Balance

**II. (GENERAL ASSISTANCE FUND).....**

**129,489.03**

FILED  
McHENRY COUNTY, IL

MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

**I. GENERAL ASSISTANCE FUND - 200 (cont.)**

Section 2: That there is hereby appropriated for use for township purposes:

**FOR THE FISCAL YEAR ENDING MARCH 31, 2023**

**BY FUND AND DIVISION**

**GENERAL ASSISTANCE FUND:**

Administration Division..... 9,600.00

Home Relief Division..... 66,500.00

**Total General Assistance Fund.....**

**76,100.00**

**TOTAL APPROPRIATIONS.....**

**76,100.00**

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **SEVENTY-SIX THOUSAND ONE HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2022 to March 31, 2023, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted on this 10th day of March, 2022 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 10th day of March, 2022 pursuant to roll call vote as follows:

Trustees

Leda Bobera-Drain

Karen Tynis

Rob Parrish

Tim Parrish

Johanna Donahue

AYE

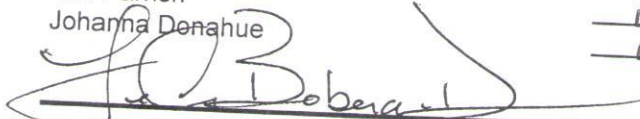
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Township Supervisor

  
Township Clerk



STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss  
TOWNSHIP OF NUNDA     )

**FILED**  
McHENRY COUNTY, IL

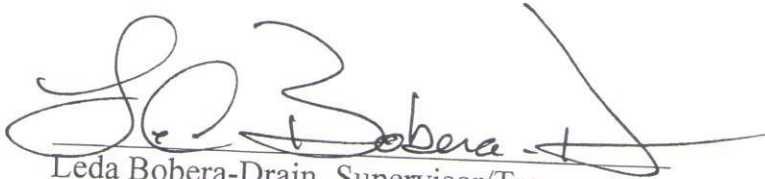
**MAR 11 2022**

Joseph J. Tirio  
COUNTY CLERK

## CERTIFICATION

I, Leda Bobera-Drain, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **CEMETERY FUND** for the fiscal year April 1, 2022 through March 31, 2023 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 10th day of March, 2022 and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 10th day of March, 2022.

  
Leda Bobera-Drain, Supervisor/Treasurer  
Nunda Township

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

**FILED**  
McHENRY COUNTY, IL

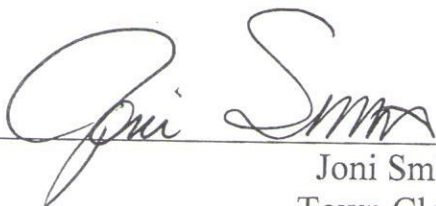
**MAR 11 2022**

**Joseph J. Tirio**  
COUNTY CLERK

**CERTIFICATION**

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2022-2023 Budget and Appropriation Ordinance for the **CEMETERY FUND** of Nunda Township as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 10th day of March, 2022.

Witness my official hand of the office at Crystal Lake, Illinois, this 10th day of March, 2022.

  
\_\_\_\_\_  
Joni Smith  
Town Clerk

(SEAL)

STATE OF ILLINOIS     )  
COUNTY OF McHENRY    ) ss.  
TOWNSHIP OF NUNDA     )

FILED  
McHENRY COUNTY, IL

MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

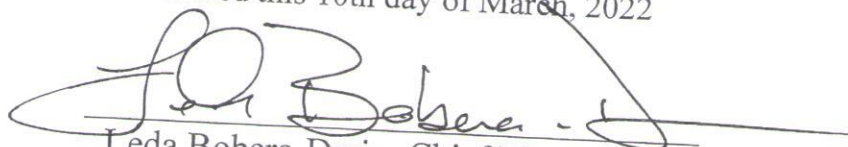
**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**NUNDA TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

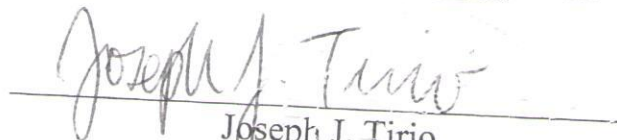
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed with in 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of March, 2022



Leda Bobera-Drain, Chief Fiscal Officer  
Nunda Township

Filed this 11th day of March, 2022.



Joseph J. Tirio  
County Clerk

## CEMETERY FUND

### BUDGET AND APPROPRIATION ORDINANCE FOR 2022 - 2023

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2022 and ending March 31, 2023.

WHEREAS all legal requirements have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2022 to March 31, 2023.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

#### PART I: Estimated Receipts

##### CEMETERY FUND

1	Cash in bank, beginning of year	\$73,123.08	(incl. \$31,592.68 Reserves)
	Less: Outstanding Obligations	\$0.00	
	Net Operating Cash in Bank, at beginning of year	\$73,123.08	
2	Repayment of transfers to other funds	\$0.00	
4	Taxes to be received in this fiscal year from new (2021) levy: Amount of this levy	\$20,000.00	
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:	\$0.00	
6	Other Receipts:		
	(a) Interest Income	\$10.00	
	(b) Claims - Judgements	\$0.00	
	(d) Sale of Lots	\$2,000.00	
	(f) Monument Permits	\$0.00	
	(g) Replacement Tax	\$1,000.00	
7	Grand total estimated receipts of respective fund	\$3,010.00	
	ESTIMATED WORKING CASH	\$96,133.08	

#### PART II: Estimated Expenditures

Constituting the appropriations for the fiscal year

April 1, 2022 to March 31, 2023

(as provided in Section 3 of this Ordinance)



# CEMETERY FUND

1 Maintenance: Materials & Supplies	
Cemetery Improvements	\$15,000.00
Cemetery Maintenance	\$23,000.00
Columbarium Engraving	\$1,200.00
2 Capital Outlay:	
Re-Purchase of Graves	\$400.00
3 Administration:	
Audit Fees	\$100.00
Legal Fees	\$500.00
Publishing	\$200.00
Professional Development	\$500.00
Township Administration	\$1,500.00
Survey and Markers	\$22,000.00
Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$5,000.00
5 Total Estimated Expenditures	
& Appropriations	\$70,050.00
6 Estimated Balance End of Year	\$26,083.08

**FILED**  
McHENRY COUNTY, IL

**MAR 11 2022**

Joseph J. Tirio  
COUNTY CLERK

Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of: **SEVENTY THOUSAND, FIFTY DOLLARS & 00/100 \$70,050.00** such total being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2022 to March 31, 2023, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 10th day of March 2022 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 10th day of March, 2022 pursuant to roll call vote as follows:

Trustees

Leda Bobera-Drain  
Karen Tynis  
Rob Parrish  
Tim Parrish  
Johanna Donahue

AYE

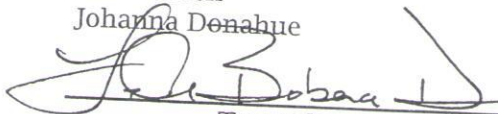
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NAY

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ABSENT

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Township Supervisor

  
Township Clerk

STATE OF ILLINOIS       )  
COUNTY OF MCHENRY    )SS  
TOWNSHIP OF NUNDA     )

FILED  
McHENRY COUNTY, IL

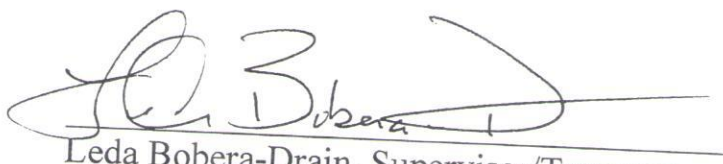
MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

## CERTIFICATION

I, Leda Bobera-Drain, do hereby certify that I am the duly elected, authorized and acting Supervisor of Nunda Township, and that as such Chief Fiscal Officer of Nunda, McHenry County, Illinois, I do further certify that the Budget and Appropriation Ordinance of the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** for the fiscal year April 1, 2022 through March 31, 2023 hereto attached are a true and correct copy of the Budget and Appropriation Ordinances including the revenue anticipated and the cash balances at the beginning of the fiscal year, as duly passed and approved at the Budget Hearing of the Town of Nunda held on the 10th day of March, 2022, and that a true and correct copy of said Budget and Appropriation Ordinance appears in the official township records.

Witness my official hand of the office, at Crystal Lake, Illinois this 10th day of March, 2022.

  
Leda Bobera-Drain, Supervisor/Treasurer  
Nunda Township

STATE OF ILLINOIS           )  
COUNTY OF MCHENRY       )SS  
TOWNSHIP OF NUNDA        )

FILED  
MCHENRY COUNTY, IL

MAR 11 2022

Joseph J. Tirio  
COUNTY CLERK

## CERTIFICATION

I, Joni Smith, the Clerk of the Town of Nunda of the County of McHenry, State of Illinois, do hereby certify that I am the keeper of the books and records of said Town and that the foregoing is a true and correct copy of the 2022-2023 Budget and Appropriation Ordinances for the **ROAD AND BRIDGE, PERMANENT HARD ROAD, ROAD DISTRICT SOCIAL SECURITY, INSURANCE AND THE IMRF FUNDS** of the Nunda Township Road District as adopted by the Board of Trustees of the Town at the duly convened hearing held on the 10th day of March, 2022.

Witness my official hand of the office at Crystal Lake, Illinois this 10th day of March, 2022.

  
Joni Smith  
Town Clerk

(SEAL)

STATE OF ILLINOIS       )  
COUNTY OF McHENRY    ) SS  
TOWNSHIP OF NUNDA     )

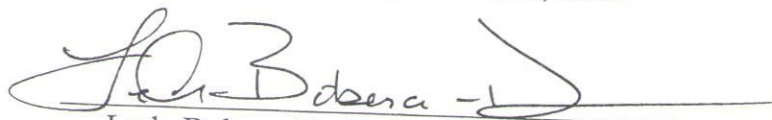
FILED  
McHENRY COUNTY, IL  
MAR 11 2022  
Joseph J. Tirio  
COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**  
**NUNDA TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of Nunda Township, McHenry County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

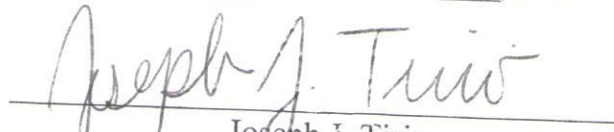
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Nunda Township, McHenry County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of March, 2022



Leda Bobera-Drain Chief Fiscal Officer  
Nunda Township

Filed this 11<sup>th</sup> day of March, 2022.



Joseph J. Tirio  
County Clerk



**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

of the Nunda Township Road District located in the County of McHenry, State of Illinois for the fiscal year beginning April 1st 2022, ending March 31st 2023

NOW BE IT ORDAINED by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds: General Road, Permanent Hard Road, Insurance, Social Security and Illinois Municiple Retirement Fund.

**1. GENERAL ROAD & BRIDGE FUND - 300**

Estimated Beginning Cash on Hand April 1, 2022

**609,396.48**

**ESTIMATED REVENUES**

401 Property Tax	582,601
401 Less Municipal Share Property Tax	
401 Net Property Tax	394,485
402 Replacement Taxes	15,800
403 Traffic Fines	7,667
405 Street lighting reimbursements	3,000
407 Bus Fares	50
411 R.O.W. & Culvert permit fees	6,000
<b>Total Estimated Revenues</b>	

**Total Estimated Funds Available**

**427,002**

**1,036,398.48**

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 300-120**

620 Audit	1,500
650 McRide Dues	5,000
654 Office Expense	20,000
656	

**Reserves**

**26,500**

**Road Division - 300-170**

Non-dedicated road improvement	50,000
645 Street Lighting	37,500
646 Road Repairs	525,000
701 Contingency	50,000

**662,500**

**Bridge Division - 300-180**

633 Bridge Maint/Repair	75,000
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**75,000**

**Total Estimated Expenditures/Appropriations**

**764,000**

**Estimated Cash on Hand March 31, 2023**

**272,398**

**Total Estimated Expenditures/Appropriations  
Estimated Expenditures and Cash on Hand  
(1. GENERAL ROAD & BRIDGE FUND)**

**1,036,398.48**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

**2. PERMANENT HARD ROAD FUND - 400**

Estimated Beginning Cash on Hand April 1, 2022

**1,185,401.63 (Incl \$100,000 Reserves)**

**ESTIMATED REVENUES**

401 Property Tax	2,343,368
402 Replacement Taxes	19,500
410 Miscellaneous Income	13,000
420 Equipment Sales	10,000
430 IGA Services and Materials Reimbursement	500,000
<b>Total Estimated Revenues</b>	<b><u>2,885,868</u></b>

**Total Estimated Funds Available**

**4,071,270**

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 400-120**

620 Audit	7,000
676 Health/Dental Insurance	90,000
676-A Employee contributions to healthcare	
679 Unemployment Compensation	18,000
	<u>89,000</u>

**Road Division - 400-170**

601 Salaries	1,260,000
619 Professional Services	150,000
620 Ice Control	100,000
625 Equipment Rental	50,000
636 Maintenance Personnel	25,000
642 Road Improvements	1,040,000
646 Road Striping	20,000
648 Gasoline & Oil	150,000
650 County Roads IGA	450,000
	<u>3,245,000</u>

**Equipment Division - 400-190**

626 Maintenance & Purchases	400,000
628 Payments	94,000
	<u>494,000</u>

**Building Division - 400-200**

634 Maintenance/Facility Improvements	115,000
635 Recycling	20,000
670 Utilities	35,000
671 Contingency	50,000
	<u>220,000</u>

Totals Estimated Expenditures/Appropriations

**4,048,000**

Estimated Cash on Hand March 31, 2023

**23,270**

**Total Estimated Expenditures/Appropriations**  
**Estimated Expenditures and Cash on Hand**  
**(2. PERMANENT HARD ROAD FUND)**

**4,071,270**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

**3. ROAD DISTRICT INSURANCE FUND - 500**

Estimated cash on hand April 1st 2022

69,338.97

**ESTIMATED REVENUES**

401 Property Tax

66,743

410.001 Insurance Dividend

9,000

**Total Estimated Revenues**

**75,743**

**Total Estimated Funds Available**

**145,081.97**

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 500-120**

620 Audit

200

675 Liability Insurance

36,000

678 Workers Compensation

38,000

679 Contingency

10,000

**84,200**

**Total Estimated Expenditures/Appropriations**

**84,200**

**Estimated Cash on Hand March 31, 2023**

**60,882**

**Total Estimated Expenditures/Appropriations**

**Estimated Expenditures and Cash on Hand**

**(3. ROAD DISTRICT INSURANCE FUND)**

**145,081.97**

**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

**4. ROAD DISTRICT S.S FUND - 600**

Estimated cash on hand April 1st 2022

11,426.00

**ESTIMATED REVENUES**

401 Property Tax

Total Estimated Revenues 84,025

84,025

Total Estimated Funds Available

95,451.00

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 600-120**

620 Audit

315

680 Social Security Tax

80,000

681 Contingency

10,000

Total Estimated Expenditures/Appropriations

90,315

90,315

Estimated Cash on Hand March 31, 2023

5,136

Total Estimated Expenditures/Appropriations

Estimated Expenditures and Cash on Hand

(4. ROAD DISTRICT S.S. FUND)

95,451



**ANNUAL SINGLE TOWNSHIP ROAD DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023**

**5. ROAD DISTRICT IMRF FUND - 700**

Estimated Beginning Cash on Hand April 1, 2022

68,322.09

**ESTIMATED REVENUES**

401 Property Tax

Total Estimated Revenues

88,817

88,817

Total Estimated Funds Available

157,139.09

**BUDGET EXPENDITURES**

**ADMINISTRATION - GENERAL - 700-120**

620 Audit

315

681 Illinois Municipal Retirement Fund

95,000

682 Contingency

10,000

105,315

Total Estimated Expenditures/Appropriations

105,315

Estimated Cash on Hand March 31, 2023

51,824

Total Estimated Expenditures/Appropriations  
Estimated Expenditures and Cash on Hand  
(5. ROAD DISTRICT IMRF FUND)

157,139.09

# ANNUAL SINGLE TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023

Section 2: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2022 and ending March 31, 2023 by fund shall be as follows:

	BY FUND AND DIVISION
TOTAL FOR GENERAL ROAD FUND	764,000
PERMANENT HARD ROAD FUND	4,048,000
ROAD DISTRICT INSURANCE FUND	84,200
ROAD DISTRICT S.S. FUND	90,315
ILLINOIS MUNICIPAL RETIREMENT FUND	105,315
TOTAL APPROPRIATION	5,091,830

Section 3: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 1 consisting the total appropriations in the amount of:  
Five million ninety one thousand eight hundred and thirty dollar.

Section 4: That section 2 shall be and is a summary of the annual Appropriation Ordinance of this Road district, passed by the Board of Trustees as required by law and shall be in force and effect from and after this date.

Section 5: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted on this 12th day of March 2022 by the Board of Trustees of Nunda Township, McHenry County, State of Illinois in meeting assembled, pursuant to roll call vote as follows.

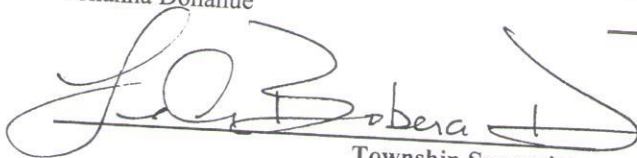
FILED  
McHENRY COUNTY, IL  
MAR 11 2022  
Joseph J. Tirio  
COUNTY CLERK

# ANNUAL SINGLE TOWNSHIP ROAD DISTRICT BUDGET AND APPROPRIATION ORDINANCE FOR 2022-2023

## Trustees

Leda Bobera-Drain  
Karen Tynis  
Rob Parrish  
Timothy Parish  
Johanna Donahue

AYE	NAY	ABSENT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Township Supervisor

  
Township Clerk